

TAIPEI TECH Academic Fund

Income Statement

2025

Unit : NTD

Item	Projected		Settled		Comparison	
	Amount	%	Amount	%	Amount	%
Operating Income	3,606,577,000	100.00	3,649,674,849	100.00	43,097,849	1.19
Teaching Income	1,951,986,000	54.12	2,046,569,785	56.08	94,583,785	4.85
Tuition & Miscellaneous Fee Income	836,575,000	23.20	809,859,172	22.19	-26,715,828	-3.19
Tuition & Miscellaneous Fee Income Deduction(-)	-85,239,000	-2.36	-79,719,199	-2.18	5,519,801	-6.48
Academy-Business Cooperation Income	1,147,730,000	31.82	1,292,159,737	35.40	144,429,737	12.58
Continuing Education Income	52,920,000	1.47	24,270,075	0.66	-28,649,925	-54.14
Other Operating Income	1,654,591,000	45.88	1,603,105,064	43.92	-51,485,936	-3.11
The School Teaching Research Subsidizes Income	1,028,762,000	28.52	1,028,762,000	28.19		
Other Subsidize Income	603,929,000	16.75	551,135,326	15.10	-52,793,674	-8.74
Miscellaneous Item Income	21,900,000	0.61	23,207,738	0.64	1,307,738	5.97
Operating Costs and Expenses	3,912,409,000	108.48	4,031,413,958	110.46	119,004,958	3.04
Teaching Costs	3,118,155,000	86.46	3,233,976,256	88.61	115,821,256	3.71
Teaching Costs	2,125,301,000	58.93	2,136,379,361	58.54	11,078,361	0.52
Academy-Business Cooperation Costs	953,164,000	26.43	1,080,032,220	29.59	126,868,220	13.31
Continuing Education Costs	39,690,000	1.10	17,564,675	0.48	-22,125,325	-55.75
Other Operating Costs	191,833,000	5.32	187,752,605	5.14	-4,080,395	-2.13
Public Funds and Grants for Students	191,833,000	5.32	187,752,605	5.14	-4,080,395	-2.13
General and Administrative Expenses	443,401,000	12.29	436,435,505	11.96	-6,965,495	-1.57
General and Administrative Expenses	443,401,000	12.29	436,435,505	11.96	-6,965,495	-1.57
R&D and Training expense	141,500,000	3.92	153,528,152	4.21	12,028,152	8.50
Research and development expense	141,500,000	3.92	153,528,152	4.21	12,028,152	8.50
Other Operating Expenses	17,520,000	0.49	19,721,440	0.54	2,201,440	12.57
Miscellaneous item expenses	17,520,000	0.49	19,721,440	0.54	2,201,440	12.57
Operating Profit (Loss-)	-305,832,000	-8.48	-381,739,109	-10.46	-75,907,109	24.82
Non-Operating Revenue	355,613,000	9.86	409,674,848	11.22	54,061,848	15.20
Financial Income	76,852,000	2.13	104,725,438	2.87	27,873,438	36.27
Interest Revenue	70,775,000	1.96	91,907,871	2.52	21,132,871	29.86
Interestment Profit	6,077,000	0.17	12,387,723	0.34	6,310,723	103.85
Foreign Exchange Gain		0.00	429,844	0.01	429,844	--
Other Non-Operating Revenue	278,761,000	7.73	304,949,410	8.36	26,188,410	9.39
Income from use of Assets	130,192,000	3.61	152,041,135	4.17	21,849,135	16.78
Income of Fine for Break a Contract	92,000	0.00	507,037	0.01	415,037	451.13
Donation Income	133,300,000	3.70	140,943,238	3.86	7,643,238	5.73
Compensation Income		0.00	62,169	0.00	62,169	--
Miscellaneous Revenue	15,177,000	0.42	11,395,831	0.31	-3,781,169	-24.91
Non-Operating Expenses	75,000,000	2.08	85,576,248	2.34	10,576,248	14.10
Financial Expenses		0.00	125,965	0.00	125,965	--
Interestment Loss		0.00	8,537	0.00	8,537	--

Foreign Exchange Loss		0.00	117,428	0.00	117,428	--
Other Non-Operating Expenses	75,000,000	2.08	85,450,283	2.34	10,450,283	13.93
Losses on Disposal of Property		0.00	337,117	0.01	337,117	--
Miscellaneous Expenses	75,000,000	2.08	85,113,166	2.33	10,113,166	13.48
Non-Operating Profit (Loss-)	280,613,000	7.78	324,098,600	8.88	43,485,600	15.50
Year's Profit (Loss-)	-25,219,000	-0.70	-57,640,509	-1.58	-32,421,509	128.56